



ANNUAL REPORT 2023





Maria Anna Bugeja (Baji Maryam)
Founder of Angel's Home

Introduction

A lay missionary lady from Malta, Baji Maryam, laid the foundations of Angel's Home on July 9th, 2022. Baji Maryam is an unsung humanitarian icon serving in Pakistan from almost 50 years. She first came to Pakistan in her full youth with a zeal to serve the suffering humanity, during her stay she visited jails in Lahore; she was deeply moved by the plight of prisoners who were either charged under false allegations, or were not being charged or had already completed their terms. Some were in jails from the time of Partition and still awaited justice. Many had lost their conscious and were mentally retarded due to prolonged incarceration. She was specifically affected by the dire strait of women prisoners who had not taken bath from years and were facing worst of the fate, that very day Baji Maryam requested Jail management to allow her to bath the female inmates, feed all the inmates and visit them on weekly basis. Baji chose to devote her life for the helpless people suffering in the most difficult conditions with no hope of deliverance or release.

In the last five Decades, Baji Maryam has actively worked on violence against marginalized women, children and prisoners and has single handedly freed hundreds of people from wrongful confinement, has reunited hundreds of people with their respective families, has established and handed over the shelter homes for women affected with collective violence. Her service landscape includes Punjab, KPK & Sindh. Baji Maryam is a private person and she avoids any kind of limelight or attention. Her selfless love and affection for suffering humanity has turned Angel's Home into a reality and a pioneer organization for philanthropic initiatives in KPK has established.



Morris Khurshid
Co-founder/CEO of Angel's Home

Message

Despite being culturally vibrant Peshawar has sadly become the hub of complex social issues. Natural disasters, current and emerging pandemics, terrorism, poverty, high inflation rates and political unrest are contributing factors which increase the adversities of already marginalized segment of population i.e. disabled, orphans, women, addicts, elderly, affected from war, trauma, violence and others.

KPK, Federal and Southern Punjab are reportedly underserved specially for people with disabilities. Chronic disabilities prevailing in family structures due to high ratio of cousin marriages, people losing their limbs in bomb blasts, losing conscious through drug abuse and thus falling prey to mental disorders or retardation, road and other accidents, floods and earthquakes are evident enough that the number of PWDs is increasing drastically and so is the need of service delivery for them; realizing the dire need of Care Centres, rehabilitating and specialized services for Persons with Disabilities and traumatized people Angels' Home has started its operations since last year. Though the need for such facilities in this region is immense, yet the challenges are also compound. This region is identified as a locked land where vulnerable children with severe disabilities are

often stigmatized and considered burdensome by their families and society. Absence of a cooperative culture and minimal governmental support poses significant difficulties with that the escalating inflation in Pakistan, especially in our area, adds to the strain. Remarkably, despite these obstacles, the number of children seeking assistance continues to grow.

There is an urgent need for attention and support from individuals and organizations who are committed to alleviating the suffering of these forgotten ones so that we can extend our assistance to provide these underprivileged children with better meals, essential medications, and a safe shelter. These children are genuinely dependent on any kind of help be it in-kind, Zakat, donation or even time. I humbly request to each member of society, stakeholder, corporate or government organizations to join hands in providing sustenance, care, and shelter for these vulnerable children with diverse disabilities because together we serve better.

With heartfelt gratitude and prayers



Mission:

Our mission is to actively work and create a society where the marginalized people are rightly served, protected and cared with utmost devotion and love.



Vision:

We envision a world without discrimination and prejudice where every individual is being treated with dignity and respect along with the provision of basic life necessities and right opportunities as per unique individual needs.

Values:



Devotion



Transparency



Commitment



Care

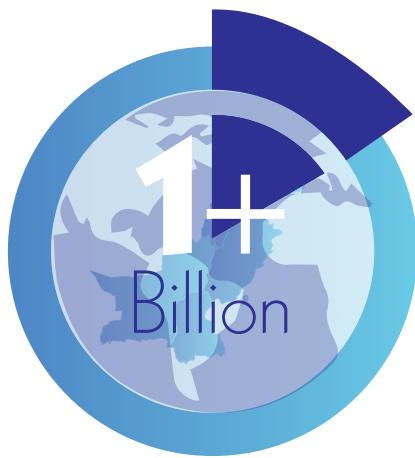




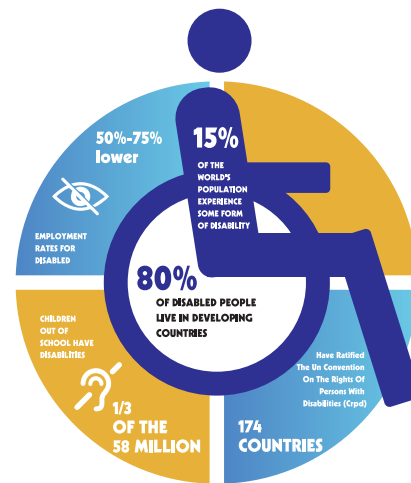
Objectives:

- To become the active platform for the provision of care, basic life necessities, medical aid, skill sets and transformation to the high-risk and disadvantaged segment of our society.
- To make tailored physical arrangements for the activities of daily living for the discriminated, disabled and dysfunctional people.
- To habilitate and rehabilitate PWDs, traumatized, addicted and aged people and make them productive to their own optimum level.
- To actively work for the abolishment of myths, ill treatment, unethical practices, social and environmental barriers that are being carried around miserable people including women, addicts, disabled and disadvantaged; through awareness and advocacy.
- To become the agent of social change through awareness rising seminars, events, campaigns and workshops
- To become the agent of social change through awareness rising seminars, events, campaigns and workshops
- To build the capacities of service providers, care-givers, professionals and family members of the disadvantaged individuals

Disability Prevalence in Pakistan

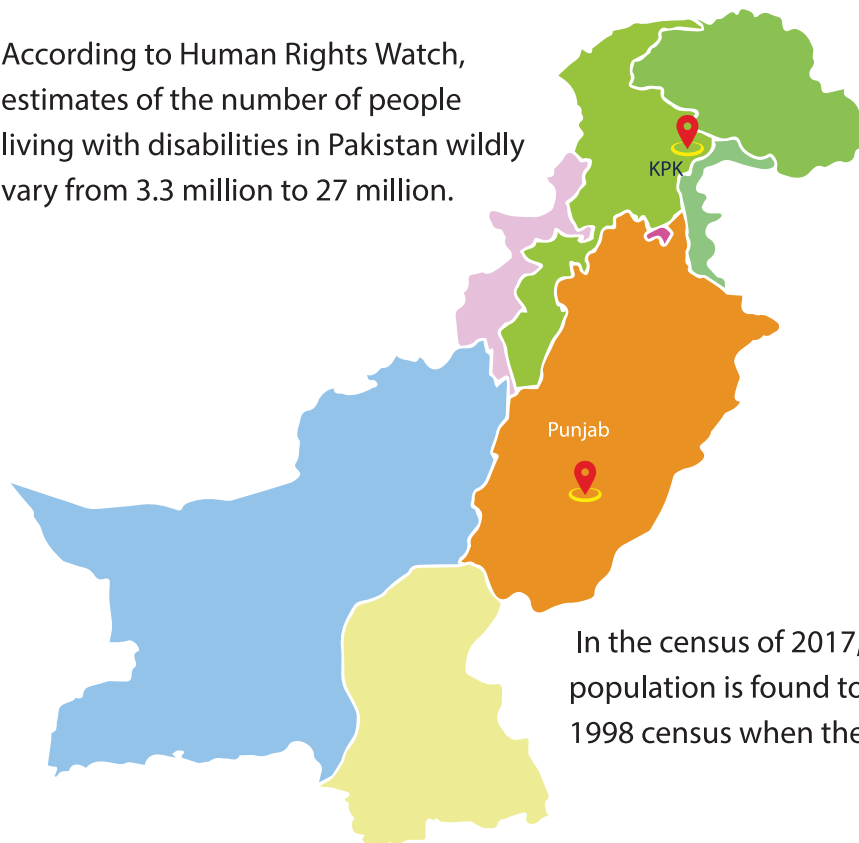


DISABILITY & POVERTY



As per World Health Organization, currently around 16% of the world's population, or roughly 1.3 billion people, experience significant disability. Eighty per cent of persons with disabilities live in developing countries, according to the UN Development Program (UNDP).

According to Human Rights Watch, estimates of the number of people living with disabilities in Pakistan wildly vary from 3.3 million to 27 million.



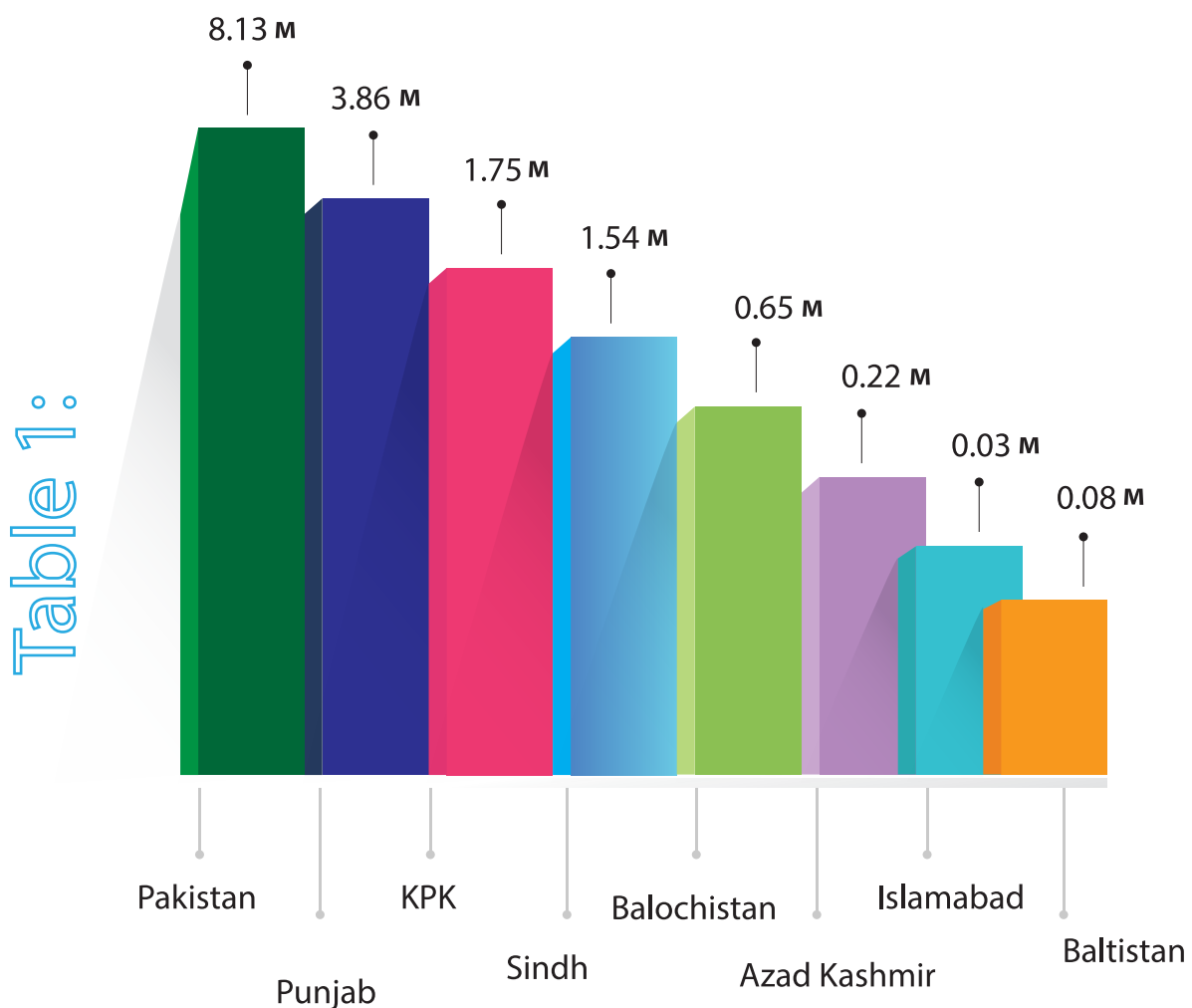
In the census of 2017, 0.44% of Pakistan's population is found to be disabled as compared to 1998 census when the disability rate was 2.38%.

“

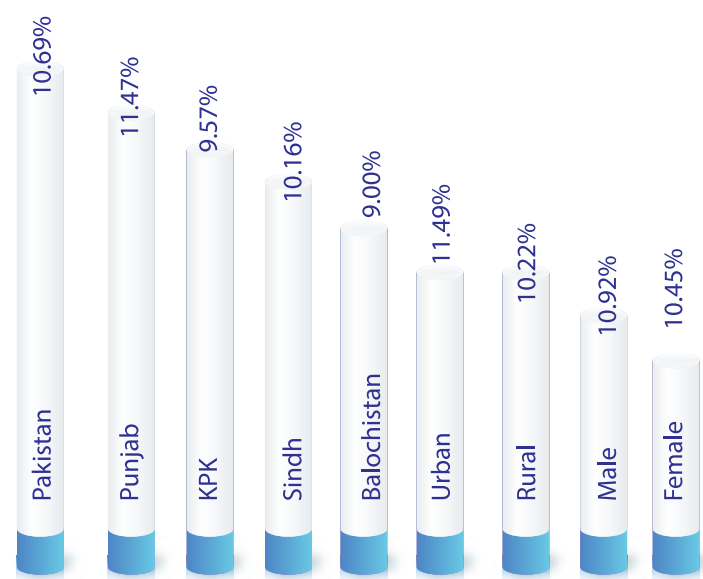
Ironically, the prevalence of disability in Population Census 2017 has been callously under-estimated.

”

Number of Persons Suffering from Disability, By Province/ Region (Million)



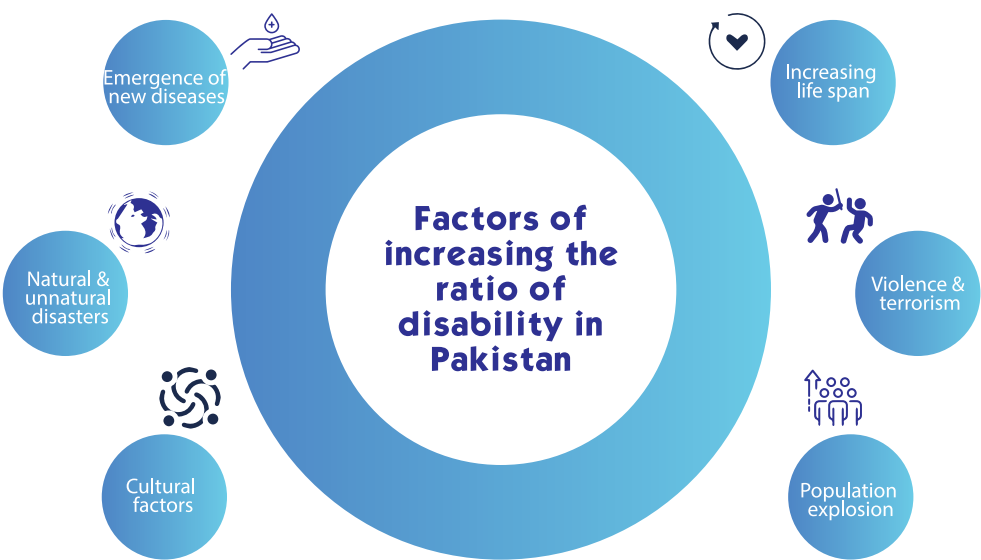
Functional limitation in Pakistani Population %



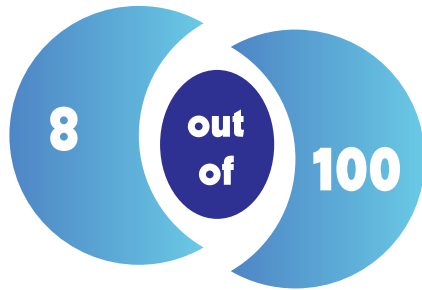
Source: (Pakistan Bureau of Statistics, 2019)- the survey results indicate that 10.69 percent of the country’s population aged 5 years of age and above suffers from at least one form of

functional limitation. With an estimated population size of 216 million in 2020, this translates into a total population of 19.4 million suffering from at least one form of functional limitation.

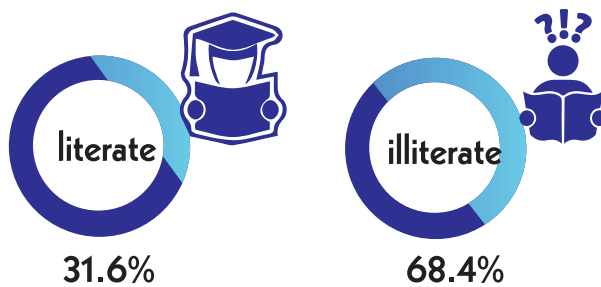
Disability is ever-increasing



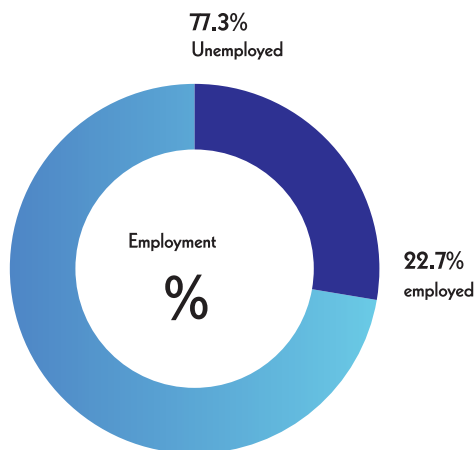
Reality Check of Disability Scenario in Pakistan



- As per Pakistan Poverty Alleviation Fund: eight out of every 100 Pakistanis are disabled to some degree or other; and one out of every 130 persons has some form of severe disability



- Even according to the doubtful census of 2017: Nearly one-third (31.6%) of the disabled population is literate with 585,436 (68.4%) disabled people being illiterate. This figure of disabled illiterate people is significantly higher than average Pakistani illiteracy which stands at 41.09%.



- 77.3% of disabled population is unemployed

Inauguration of Angel's Home

The first physical premises for Angel's Home were given by the Roman Catholic Diocese of Islamabad & Rawalpindi, the building stands at Chamkani Road, Peshawar, and was inaugurated by His Lordship Archbishop Joseph Arshad Bishop of Islamabad-Rawalpindi on December 9th, 2022. Angel's Home is committed to not only being a protection, rehabilitation, and care center but also a ray of hope and the beginning of the right efforts in the right direction to become the ultimate change-maker in the lives of these discriminated, disabled, and dysfunctional people.



Organizational size

This is going to be the flagship Centre of Angel's Home, the first physical premises that has been set up to cater to the needs of children with severe disabilities and disadvantaged, discriminated, and vulnerable segments of our society. We intend to develop the organization in terms of physical infrastructure as well as people capacity to offer flexible and personalized care and activities for our beneficiaries.



Our Services

We are committed to providing a reliable and high-quality service experience. A wide range of facilities is offered for children with disabilities & vulnerable people and as our funds flow increases we intend to introduce international-level one-of-a-kind services in the near future including new interventions in rehabilitation, special education, and therapies.

Caregiving Department:

Introduction

The Caregiving Department provides a helping hand to children with disabilities and supports them with basic needs. The caregivers assist the residents with their activities linked to daily living which includes eating, bathing, shaving, caring for the skin, hair, and mouth, and transferring (moving from chairs, toilets, or bed); taking care of household chores and meals.

Rehabilitation Department:

Introduction

Department of Rehabilitation strives to improve health, functional performance, and participation in daily life activities for children with profound diverse disabilities. Angels' Home intends to provide a variety of rehabilitation settings and for the said purpose our Physiotherapy room is under renovation. Currently, we are providing the following Rehab therapies and activities

- Developing Activities of Daily Living (ADL)
- Mind Diversion Therapy through Art & Craft
- Rehabilitation through Recreational Activities
- Sports Rehab
- Eco Therapy
- Pet Therapy
- Productive therapy through kitchen gardening

Kitchen Department

Introduction

The Kitchen Department has to organize and oversee the work of the kitchen including cooking meals, serving, and maintaining hygiene. Breakfast, lunch, and dinner are prepared for the residents and staff on a daily basis in the in-house kitchen.

Housekeeping Department

Introduction

The housekeeping maintains at its best the general environment of Angels' Home.

The staff keeps up the overall hygiene of the premises along with the cleaning and laundry with utmost efficiency.



Training Department: (Training Hall under construction)

Introduction

Training is the basic element of a human's capacity to build growth, recognizing the need for professional and skilled people to advocate, rehabilitate, and manage persons with disabilities and vulnerable people. There is certainly an immense need for professionals in the social development sector. The Training department of Angel's Home is equipped with the need-based pieces of training customized according to the needs of the society. The prospect varies from the school level to the corporate setups, each of the training is striving to develop abilities and optimistic perception towards disability.

Capacity Building Session for Administrative Staff:

To enhance the developmental skills and understanding of the Administrative staff towards disability an in-house capacity-building session was conducted.

In-house Disability Sensitization sessions types of Disability

The rehab staff of Angels' Home are working for the most difficult to handle children with multiple disabilities. They are working efficiently to break the stereotypical behavioral pattern of these children by engaging them in different activities from 9 am to 6 pm daily. To equip these staff with the latest evidence-based information and literature on the rehabilitation of children with special needs; training is designed to equip them with the latest information available today on the subject. The interactive session was followed by a question-and-answer sitting.



Winter Food Party



Visits at Angel's Home:

Social Welfare Representative's visit



Bank Al-Habib Staff's visit



The International Organization for Migration (IOM) Representative's visit



Friends of Angel's Home



I believe in the power of goodness. As it is promised by Allah that no good deed goes in vain, I try to do as much kar-e-khair as possible not just as a part of my profession but as a man of faith. I got to know about Angel's Home through Mr. Morris and after visiting their organization I was pleasantly surprised by the services they are providing to the disabled children of our society. I know from experience that It takes a lot of courage and consistency to work for such difficult children and witnessing the efforts and vision of Angel's Home gives me more hope for the better future of the disabled children of Peshawar.

I am looking forward to working together with Angel's Home to improve the lives of disabled children for the better.



I get great satisfaction from helping these children with disabilities at Angel's Home. Angel's Home delivers wonderful services, it is such an uplifting place to come and help, by seeing children with disabilities I realized how lucky I am to have a fully abled body. By volunteering here my faith got stronger and I am now committed more than ever to give something back to the community.

I encourage everyone around me to visit Angel's Home and do their part in making the lives of these disabled children better and easing their suffering, I have witnessed firsthand that even little efforts go a long way.

Ms. Shagufta Hidayat

Service to others is the rent you pay for your room here on earth

Expression of Gratitude:

Social Welfare Department KPK

The Roman Catholic Diocese of Islamabad & Rawalpindi

His Lordship Archbishop Joseph Arshad Bishop of Islamabad-Rawalpindi

Rev. Fr. Tariq Mehmood

Ms. Yasmeen

Mr. Muhammad Ali Dhanani

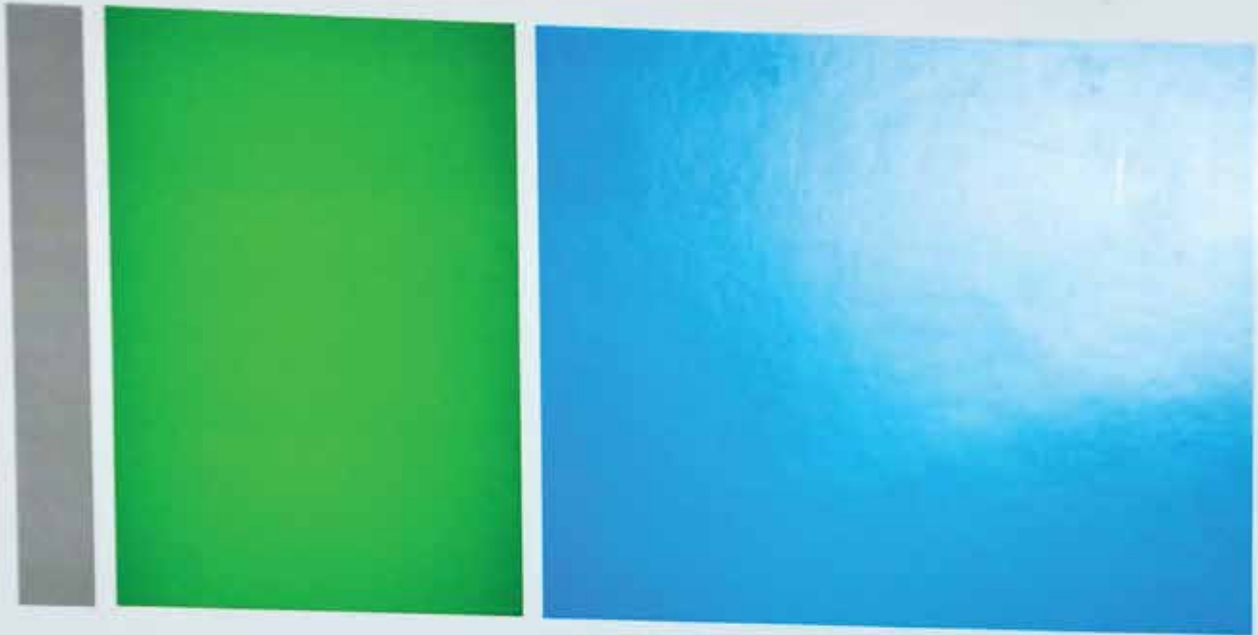
Silk Bank

Bank Al-Habib

Mr. Shahid Akram

Baji Nargis

Accounts Statement



ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023



RSM Awaiz Hyder Liaquat Nauman
Chartered Accountants

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Peshawar Cantt. Pakistan

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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

Opinion

We have audited the financial statements of Angel's Home Welfare Organization (the Organization), which comprise the statement of financial position as at June 30, 2023, statement of income and expenditure account and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at June 30, 2023, its financial performance and cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Directors is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Board of Directors determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Directors is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

THE POWER OF BEING UNDERSTOOD
AUDIT | TAX | CONSULTING

Other Offices at:

Lahore : 92 (42) 35872731-3
Karachi : 92 (21) 3565 5975-6
Faisalabad : 92 (41) 854 1165/854 1965
Islamabad : 92 (51) 2340490
Rawalpindi : 92 (51) 5193135
Quetta : 92 (81) 282 9809
Kabul : 93 (799) 058155

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.


As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Peshawar

Date: October 30, 2022


RSM Avais Hyder Liaquat Nauman
Chartered Accountants

Engagement Partner: Arif Saeed



ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2023

	Notes	2023 Rupees
NON CURRENT ASSETS		
Plant and equipment	4	278,811
CURRENT ASSETS		
Cash and bank balances	5	4,250
TOTAL ASSETS		<u>283,061</u>
LESS: LIABILITIES		
Current Liabilities		108,368
NET ASSETS		<u>174,693</u>
REPRESENTED BY:		
General Fund	6	<u>174,693</u>

Rsm

The annexed notes form an integral part of these financial statements.



General Secretary

Angel's Home
Welfare Organization



President

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2023

	Notes	2023 Rupees
INCOME		
Donation in kind	7	124,051
General donations	8	3,829,335
		3,953,386
EXPENDITURE		
Program and administrative expenditures	9	3,778,693
Surplus for the year before taxation		174,693
Provision for taxation		-
Surplus for the year		174,693

The annexed notes form an integral part of these financial statements.



Secretary

Angel's Home
Welfare Organization



President

**ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2023**

	2023 Rupees
Cash flows from operating activities	
(Deficit)/Surplus for the year	174,693
Adjustment for non cash items:	
Depreciation	<u>30,980</u>
	205,673
Changes in working capital	
(Increase) / decrease in current assets:	
Short term deposits and prepayments	-
Increase / (decrease) in current liabilities:	<u>108,368</u>
	108,368
Net cash inflow from operating activities	<u>314,041</u>
Cash flows from investing activities	
Addition to fixed assets	<u>(309,791)</u>
Net cash (used) in investing activities	<u>(309,791)</u>
Net increase in cash and cash equivalents	4,250
Cash and cash equivalents at beginning of the year	<u>-</u>
Cash and cash equivalents at end of the year	<u>4,250</u>

The annexed notes form an integral part of these financial statements.



General Secretary

**Angel's Home
Welfare Organization**



President

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

1 STATUS AND OPERATION

ANGEL'S HOME WELFARE ORGANIZATION (th Organization) is a non-profit organization working for social development of vulnerable and less developed people. The Organization has been working since 2022 in Peshawar, Khyber Pakhtunkhwa. The Organization is registered with Social Welfare Department Peshawar under the social welfare Ordinance 1961 (Registration No.DSW/Khyber Pakhtunkhwa/5309, dated: June 01, 2023). The Organization has the mission to empowering marginalized communities through equitable, inclusive and holistic development programs. The registered office of the Organization is situated at Chamkani Chowk, Inkalab Road, Opposit Allied School, Peshawar.

2 STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with the approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of Accounting and Financial Reporting Standard for Small-Sized Entities (SSEs) issued by the Institute of Chartered Accountants of Pakistan.

3 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Basis of preparation

These financial statements has been prepared under the historical cost convention.

3.2 Functional and Presentation currency

Items included in the financial statements of the Organization are measured and presented using the currency of the primary economic environment in which it operates (functional currency), which is Pakistani Rupee.

3.3 Significant accounting estimates and judgments

The preparation of financial statements in conformity with approved accounting standards requires the use of certain critical accounting estimates. It also requires management to exercise its judgments in the process of applying adopted accounting policies. Estimates and judgments are continually evaluated and are based on historic experience and other factors, including expectation of future events that are believed to be reasonable under the circumstances. In the process of applying Organization's accounting policies, management has made the significant estimates and judgments that are disclosed in respective notes to the financial statements.

3.4 Taxation

Provision for taxation is based on taxable income at the current tax rates after taking into account applicable tax credits, rebates and exemption available under Income Tax Ordinance, 2001.

Rsm

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

3.5 Foreign currency

Foreign currency transactions are recognized at the exchange rate applicable at the transaction date. Monetary assets and liabilities are translated into rupees using exchange rates applicable at the balance sheet date. Gains and losses on settlement and translation at the year end are recognized in the statement of financial activities

3.6 Plant and equipment

Property and equipment are carried at cost less accumulated depreciation and impairment in value, if any.

Depreciation is charged to income applying the reducing balance method at the rates specified in the property and equipment note.

Depreciation on additions during the year is charged from the month in which an asset is acquired or capitalized, while no depreciation is charged for the month in which the asset is

The assets' residual values and useful lives are reviewed at each financial year end and adjusted if impact on depreciation is significant.

Maintenance and normal repairs are charged to income as and when incurred. Major renewals and improvements are capitalized.

3.7 Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for services rendered in the normal course of business.

- Profit on investments / bank deposits is recognized on time proportionate basis.

- Restricted grants

Grants received for specific purposes and interest thereon are classified as restricted grants. Such grants are transferred to income as grants to the extent of actual expenditure incurred against them. Unspent portion of such grants are reflected as restricted grants in the balance sheet. Expenditure incurred against grant committed but not received is accrued and recognized in income and is reflected as receivable from donors.

- Unrestricted grants

Unrestricted grants, if any, received from donor without any conditions are recognized as income during the year of receipt.

3.8 Cash and Cash equivalent

Cash and Cash equivalent in the statement of affairs comprise cash in hand and cash at bank in current and saving accounts.

Rsm

4 PLANT AND EQUIPMENT

P A R T I C U L A R S	C O S T			D E P R E C I A T I O N			W.D.V. As on 30-Jun-23
	As at 01-Jul-22	Addition/ (Deletion)	As at 30-Jun-23	RATE %	As at 01-Jul-22	For the year	As at 30-Jun-23
		Rupees-----				Rupees-----	
Furniture & fixture	-	145,420	145,420	10	-	14,542	14,542
Office equipment	-	32,215	32,215	10	-	3,222	3,222
Other assets	-	132,156	132,156	10	-	13,216	13,216
2023	-	309,791	309,791	-	-	30,980	30,980
							278,811

Rkm

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

	2023 RUPEES
5 CASH AND BANK BALANCE	
Cash in hand	<u>4,250</u>
6 GENERAL FUND	
Opening Balance	-
Add: Surplus for the year	174,693
Closing Balance	<u>174,693</u>
7 DONATION IN KIND	
Furniture and other assets	124,051
	<u>124,051</u>
Thses are the used assets donated by another non-profit organization for its operation	
8 GENERAL DONATION	
Local donations	3,829,335
	<u>3,829,335</u>
9 PROGRAM AND ADMINISTRATIVE EXPENDITURE	
Salaries & Wages	1,761,250
Stationery expense	28,130
Refreshment charges	6,060
Repair and maintenace	416,356
Kitchen expenses-Mess	474,590
POL	145,074
Medical expenses	62,323
Utilities	752,807
Depreciation	30,980
Audit fee	30,000
Miscellaneous	71,123
	<u>3,778,693</u>

10 AUTHORIZATION OF FINANCIAL STATEMENTS

These financial statements are authorised for issue by the Executive Body/Board organization in their meeting held on 30/10/2023.

11 GENERAL

Figures have been rounded to the nearest of rupees. *Rsm*


General Secretary

**Angel's Home
welfare Organization**


President

Bank Information:

Account Title:

ANGELS HOME WELFARE ORGANIZATION

Account Number:

2012 0071 004822 01 5

Branch:

Branch code 0000



Account Title:

ANGELS HOME WELFARE ORGANIZATION

Account Number:

2011138376Silk Bank, Main Peshawar

Branch:

Branch code 0004

SILKBANK ➤



ANNUAL REPORT 2023



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+92 91 2604071



angelshomepak@gmail.com



Chamkani chowk, Inkalab Road: opp to
Alied School Peshawar, Near bara Bridge